



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: AS-0
001383
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Supplement 2

July 7, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EMERGENCY WATER DISTRIBUTION SYSTEM REPAIR PROGRAM
REQUEST FOR SUPPLEMENT
SUPERVISORIAL DISTRICTS 3, 4, AND 5
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY
OF THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE
MARINA DEL REY WATER SYSTEM:**

Approve supplementing the Department of Public Works' Emergency Water Distribution System Repair Program expenditure authorization by \$500,000 to increase the aggregate maximum annual amount from \$1 million to \$1.5 million.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual expenditure authorization for this program. On November 12, 2003, Synopsis 33, your Board approved Contract No. 001383 with Colich Bros., Inc., d.b.a. Colich & Sons; Contract No. 001384 with John T. Malloy, Inc.; Contract No. 001385 with W. A. Rasic Construction Company, Inc.; Contract No. 001386 with A. A. Portanova and Sons, Inc.; and Contract No. 001387 with Steve Bubalo Construction under Public Works' Emergency Water Distribution System Repair Program, authorizing aggregate annual

contract expenditures not to exceed \$1 million. This program is designed to provide timely emergency repair services for the County's water distribution system. This increased authorization is necessary due to unusually high expenditures for water system repair emergencies that resulted from extensive damage to the water system from 2004-05 winter and spring storms in Waterworks District No. 29, Malibu. As a result, the amount projected by Public Works and authorized by your Board for this program has been depleted by approximately \$700,000 for 15 emergency repair projects. The increase of \$500,000 is projected as sufficient to cover emergency repair work that may be required through the end of the contract year on November 30, 2005.

Implementation of Strategic Plan Goals

This recommended action is consistent with the County Strategic Plan Goals of Organizational Effectiveness and Service Excellence. This supplement will improve internal County operations through the utilization of the contractors' expertise to effectively provide these emergency repair services, as well as protecting the quality of life in the County.

FISCAL IMPACT/FINANCING

The additional \$500,000 will increase the program's annual not-to-exceed amount from \$1 million to \$1.5 million for the period from August 1, 2005, through November 30, 2005. Funds are available within the Fiscal Year 2005-06 Waterworks Districts budget. There will be no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All terms, conditions, requirements, prices, and specifications of the contracts will remain unchanged.

ENVIRONMENTAL DOCUMENTATION

With respect to the requirements of the California Environmental Quality Act, your Board has found the emergency repair services provided under this program categorically exempt as set forth in Class 2(b) of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, Synopsis 57.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

One adopted copy of this letter is requested.

Respectfully submitted,

DONALD L. WOLFE
Acting Director of Public Works

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cc: Chief Administrative Office
County Counsel